RICHLAND COUNTY BOARD
OF
DEVELOPMENTAL DISABILITIES
AGENDA

MEETING DATE: November 18, 2026
MEETING TIME: 11:45 a.m.
MEETING LOCATION: Administration Building

I. ROLL CALL.
II. APPROVE AGENDA OF NOVEMBER 18, 2026—MOTION.
III. CONSENT AGENDA—MOTION.
  A. Operations.
  B. Board.
    1. Minutes of October 28, 2026.
    2. Ethics Council:
      a. Contracts—Resolution.
IV. REGULAR AGENDA.

V. BOARD EDUCATION.
  A. Financial Reports.
    1. Cash Balance.
    2. Summary of Revenue and Expenditures.
    3. Expenditures Month to Date Actual to Budget.
    4. Revenue Month to Date Actual to Budget.
  C. Audit Committee Minutes (Enclosure).
  D. Nominating Committee—Slate of Officers for 2027.
  E. State Advocacy Work Group Updates—Luke Trieber.
VI. POLICY DISCUSSION.
  A. Based on Annual Plan of Board Work.
    1. 2025-2027 Annual Plan (Enclosure)—Melissa Cole—MOTION.
    2. 2027 Budget—Alicia Bailey (Enclosure)—MOTION.
      a. Budget Narrative.
      b. 2027 Revenue Projections.
      c. 2027 Expense Projections.
      d. All Fund Comparison.
      e. Position Changes for 2027.
      f. Budgeted Overtime/Forced Time.
      g. Full Time Equivalent Comparison.
      h. Richland County COG Budget.
      i. Capital Budget—2027 Identified Projects.
      j. Gift Fund Long Term Forecast.
      k. Long Term Forecast All Funds.
      l. 2027 Proposed Pay Scale Changes.
    3. Wage Increase—Resolution—MOTION.
  B. Board Self-Assessment Against Board Means Policies (according to the monitoring schedule).
    1. Global Governance-Management Connection—Policy 4.0.
    2. Unity of Control—Policy 4.1.
VII. ASSURANCE OF SUCCESSFUL SUPERINTENDENT PERFORMANCE.
  A. Receipt of Monitoring Report—Linkage with the Community and Public Servants—Policy 2.8 (Oct.); Challenges Monitoring (if any); Vote on Compliance--MOTION.
  B. New Operational Worries (if any).

C. Next Monitoring Report.
    1. Financial Planning/Budgeting—Policy 2.4 (November) and Emergency Superintendent Succession—Policy 2.9 (December).

VIII. COMMUNITY LINKAGE.

IX. ANNOUNCEMENTS.

A. Next Level Leaders Graduation with Kristy Slagle, Community Education Associate.

X. ITEMS FOR NEXT AGENDA.

A. Organizational Meeting.
B. Meeting Dates for 2027 (Proposed Enclosure).
C. 2027 Board Member Trainings.

XI. COMMENTS FROM FLOOR.

XII. EXECUTIVE SESSION.

XIII. ADJOURNMENT—MOTION.

JANUARY MEETING DATES:

- Ethics Council—January 27, 2027, 11:25 a.m.—Administration Building
- Organizational and Board Meeting—January 27, 2027, 11:45 a.m.—Administration Building